

Technical Education Quality Improvement Programme (TEQIP) Phase-II
Action Planning for July 2014 to December 2016

Name of the Institution:

Sub-component :

Activities	Sub-Activities	Jul-Sep 2014		Oct-Dec 2014		Jan-Mar 2015		Apr-Jun 2015		Jul-Sep 2015		Oct-Dec 2015		Jan-Mar 2016		Apr-Jun 2016		Jul-Sep 2016		Financial figures to be furnished in Rs. Lakh				
		Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Oct-Dec 2016		Total		
																				Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	
Procurement	ICT enabled learning, related softwares & hardware.	4	27.26	2	86.00	4	9.00	1	1.25	1	0.15	1	3.8	0	0	0	0	0	0	0	0	0	13	127.46
	New laboratory for new PG programs	1	7.60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7.60
	New laboratory for existing PG programs	7	84.73	6	28.00	9	30.00	7	12	0	0	0	0	0	0	0	0	0	0	0	0	29	154.73	
	Library i.e. books,e-books, journals, e-journals course specific softwares	1	7.50	3	13.00	1	0.60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	21.10	
	membership of online journals & consortium	1	7	2	8.22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	14.72	
	Digital/Virtual learning	2	8.50	1	4.00	3	15	1	1.5	2	1.75	0	0	0	0	0	0	0	0	0	0	9	30.75	
	Equipments for Institutional TEQIP unit.	1	1	0	0	1	3.00	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	5.00	
	Civil Work	3	30.00	2	12.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	42.00	
	Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		Sub-total	20	173.09	16	151.22	18	57.6	10	15.75	3	1.9	1	3.8	0	0	0	0.00	0	0	0	0	68	403.36
Assistant-ship	Masters students enrolled with TEQIP teaching assistantship	70	4.60	50	3.50	50	3.50	50	3.5	50	3.5	50	3.5	50	3.5	50	3.5	50	3.5	50	3.5	50	3.5	36.10
	PhD students enrolled with TEQIP research assistantship	5	2.00	5	2.00	5	2.00	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	14.00
	Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		Sub-total	75	6.6	55	5.5	55	5.5	55	5.5	55	5.5	55	5.5	55	5.5	50	3.5	50	3.5	50	3.5	555	50.1
R&D	Research projects taken by UG /PG students	0	0	1	0.25	2	0.50	1	0.25	0	0	2	0.5	2	0.5	2	0.5	0	0	0	0	0	10	2.50
	Seed grants for research by faculty	0	0	0	0	1	1.00	0	0	1	1	0	0	1	0.5	0	0	0	0	0	0	3	2.50	
	Research publications in refereed journals	0	0	2	0.25	2	0.25	1	0.25	2	0.25	1	0.25	1	0.25	1	0.25	1	0.25	1	0.25	12	2.25	
	Organising conferences on R&D topics	0	0	1	0.25	1	0.50	0	0	0	0	2	0.5	1	0.5	0	0	1	0.25	1	0.25	7	2.75	
	Patenting of technologies	0	0	0	0	1	2.00	0	0	1	2	0	0	1	2	0	0	1	2	0	1	2	5	10.00
	Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		Sub-total	0	0	4	0.75	7	4.25	2	0.50	4	3.25	5	1.25	6	3.75	3	0.75	3	2.75	3	2.75	0	20.00
FSD	Enrollment of faculty with BTech for MTech degree																							0.00
	Enrollment of faculty with MTech for PhD degree																							0.00
	Faculty training in subject domain	3	0.30	10	2.10	3	0.30	15	3.5	3	0.5	10	2.3	4	0.5	12	2.2	2	0.2	8	2.2	70	14.10	
	Faculty training in pedagogy	0	0	1	5.00	0	0	1	5	0	0	0	0	0	0	0	6	1	4.7	0	0	3	20.70	
	Organising inhouse training workshops in teaching/research subjects	0	0	0	0	2	4.00	2	4	0	0	0	0	2	3.5	2	3.5	1	2.1	0	0	9	17.50	
	Participation of faculty in outstation seminar/ conferences/ workshops etc	0	0	10	3.00	5	1.00	10	4	5	1.5	10	2	4	1	10	4	6	2	3	0.72	63	19.22	
	Training/Development of technical/support staff	0	0	1	1.00	2	2.50	2	2	1	1.5	0	0	1	1.5	0	0	2	3	0	0	9	11.50	
	Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	Sub-total	3	0.30	22	11.10	12	7.80	30	18.50	9	3.50	20	4.30	11	6.50	24	15.70	12	12	11.00	2.92	154.00	83.02	

Activities		Financial figures to be furnished in Rs. Lakh																									
		Sub-Activities		Jul-Sep 2014		Oct-Dec 2014		Jan-Mar 2015		Apr-Jun 2015		Jul-Sep 2015		Oct-Dec 2015		Jan-Mar 2016		Apr-Jun 2016		Jul-Sep 2016		Oct-Dec 2016		Total			
		Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)
Industry Institute Interactions	Collaborative academic programs: BTech/MTech/PhD with industry																									0	0.00
	Short term workshops with industry	1	0.50	1	0.50	1	0.50	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	10	5.00
	Academic networking with industry/research institutions including industry-exposure to teachers and students	13	0.75	13	0.75	13	0.75	13	0.75	13	0.75	13	0.75	13	0.75	13	0.75	13	0.75	13	0.75	13	0.75	13	0.75	130	7.50
	Campus placements of graduates (UG & PG)	10	1.00	5	0.50	10	1.00	5	0.5	10	1.00	5	0.5	10	1.00	5	0.5	10	1.00	5	0.5	10	1.00	5	0.5	75	7.50
	Students Internship at industry	216	8.60	4	0.40	10	0.5	10	0.5	10	0.5	10	0.5	10	0.5	10	0.5	10	0.5	10	0.25	10	0.25	300	12.50		
	Joint activities with industry	2	0.25	2	0.25	2	0.25	2	0.25	2	0.25	2	0.25	2	0.25	2	0.25	2	0.25	2	0.25	2	0.25	2	0.25	20	2.50
	Others	2	0.50	2	0.54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1.04		
Sub-total		244	11.60	27	2.94	36	3.00	31	2.50	36	3.00	31	2.50	36	3.00	31	2.50	36	2.75	31	2.25	539	36.04				
Capacity development	Exposure/Training of senior teaching/non-teaching members in management capacity development	2	1.00	2	1.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2.00
	Others	2	7.00	2	7.00	2	7	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	28.00		
Sub-total		4	8.00	4	8.00	2	7	2	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	30.00		
Reforms	Fee for NBA accreditation	5	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	15.00		
	Activities / Innovations aiming at improvement in quality of education	10	2.04	10	2.04	2	0.30	2	0.30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	4.68		
	Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
Sub-total		15	17.04	10	2.04	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	29	19.68		
Financial support for weak student	Support to academically weak students to enhancement their knowledge and skills	300	3.00	400	4.00	200	2.00	200	2	300	3	400	4	200	2	100	1	200	2	150	1.34	2450	24.34				
	Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
Sub-total		300	3.00	400	4.00	200	2.00	200	2.00	300	3.00	400	4.00	200	2.00	100	1.00	200	2.00	150	1.34	2450	24.34				
Financial operating cost	IOC	10	15.00	10	9.00	10	7.00	10	7.00	10	7.00	10	7.00	10	7.00	10	7.00	10	7.00	10	5.25	100	78.25				
	Sub-total	10	15.00	10	9.00	10	7.00	10	7.00	10	7.00	10	7.00	10	7.00	10	7.00	10	7.00	10	5.25	100	78.25				
GRAND TOTAL		671	219.63	548	185.55	340	87.15	340	51.75	417	20.15	522	21.35	318	20.75	218	23.45	311	23.40	255	12.76	3807	744.79				

Suggested for review
 approved
 15/7/14
 H. V. Sree Narayanan, A.B.T.E.O.D - D

Approved
 15/7/14
 Saw copy to committees & upload on website link to NPEU: C